
PROVINCIAL NOTICE

NOTICE NO. OF 2018

NORTHERN CAPE PROVINCIAL TREASURY

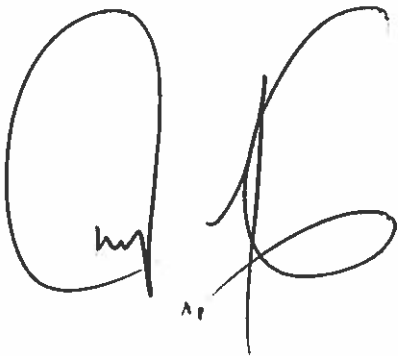
GAZETTING OF ALLOCATIONS TO MUNICIPALITIES

In accordance with section 30 (2)(a)(i) of the Division of Revenue Bill, 2018 ("DOR BILL"), I, MacCollen Ntsikelelo Jack, MPL, in my capacity as the Member of Executive Council for Finance, Economic Development & Tourism hereby publish the allocations to category B and C municipalities as set out in Schedule 1 and 2.

The Act require that the following to be published in the Gazette:

- (a) the indicative allocation per municipality for every allocation to be made by the province to municipalities from the province's funds;
- (b) the envisaged division of these allocations contemplated in (a)(iv) in respect of each municipality for the next financial year and 2018/19 financial year; and
- (c) the conditions and other information in respect of these allocation to facilitate performance measurement and the use of the required input and outputs.

Furthermore, in terms of the Municipal Finance Management Act, 2003 (Act 56 of 2003) (MFMA) the Member of Executive Council responsible for Finance in the Province must, to the extent possible, when tabling the Provincial annual budget in the Provincial Legislature, make public particulars of any allocations due to each municipality in terms of that budget. This includes the amount to be transferred to the municipality during each of the next three financial years.



MN JACK, MPL

MEC For Finance, Economic Development and Tourism

DATE: 07 MARCH 2018

Schedule 1

FRAMEWORK FOR LOCAL GOVERNMENT GRANTS

1. LIBRARY SERVICES

Name of Allocation	Library Services Transfers to Municipalities
Transferring provincial department	Sport, Arts and Culture
Purpose	To have a transformed urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at national, provincial and local level.
Measurable outputs	Increased staff capacity, current awareness services, promotion and outreach activities, general operational support, maintenance and upgrading of infrastructure.
Conditions	Grant to be utilized for personnel expenditure, maintenance, upgrading, literacy projects and library material in line with the signed Memorandum of Agreement and Business Plan between the Department of Sport, Arts and Culture and municipalities.
Allocation criteria	Costed Business Plans submitted by the municipalities listing projects and programmes to be evaluated by the Department against the predetermined criteria.
Monitoring mechanisms	Municipalities to sign an agreement with the Department of Sport, Arts and Culture submitting monthly and quarterly reports.
Projected life	2017/18 MTEF
Payment schedule	

2. DISASTER MANAGEMENT

Name of Allocation	Disaster Management Transfers to Municipalities
Transferring provincial department	Co-operative Services, Human Settlement and Traditional Affairs
Purpose	To enhance Municipalities capacity to deal with disasters and emergencies
Measurable outputs	<p>Although outputs will vary among municipalities the following issues, inter alia, should be addressed:</p> <ul style="list-style-type: none"> • Ensure effective communication links • Improve response time to deal with disasters • Enhance emergency/disaster readiness • Prevent and reduce the risks of disasters • Disaster/Contingency Planning • Functionality of disaster units in municipalities
Conditions	<ul style="list-style-type: none"> • Funds may only be used for the purpose they have been applied for and deviations must be reported to the department • Municipalities must submit business plans indicating how the funds will be utilised • Municipalities must ensure that all transfers to be received are recorded in their budgets • Funds to be transferred into the Municipality's Primary Bank Account • Municipalities to provide progress reports for the submitted business plans (quarterly) • Submit status report on projects mentioned in the business plans at the end of the financial year
Allocation criteria	The grant will be allocated to Municipalities over a three year period
Monitoring mechanisms	The department must receive monthly reports on the developments and as required by the Division of Revenue Act
Projected life	2017/18 MTEF
Reason not incorporated in Equitable Share	According to section 154(1) of the Constitution the Provincial Government must by legislative and other measures support and strengthen the capacity of Municipalities to manage their own affairs to exercise their powers and to perform their function
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the program

PROVINCE OF THE NORTHERN CAPE
PROVINCIAL GAZETTE EXTRAORDINARY

SCHEDULE 2

				Library Services					
				Provincial and Municipal Financial Year			Provincial and Municipal Financial Year		
Category	DC	Number	Municipality	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department: Sport, Arts and Culture									
B	DC45	NC451	Joe Morolong	1 638	1 638	1 408			
B	DC45	NC452	Ga-Segonyana	1 821	1 821	1 566			
B	DC45	NC453	Gamagara	1 203	1 203	1 035			
C	DC45	DC45	John Taolo Gaetsewe District Municipality						
Total: John Taolo Gaetsewe District				4 662	4 662	4 009			
B	DC6	NC061	Richtersveld	928	1 128	1 128			
B	DC6	NC062	Nama Khoi	795	995	995			
B	DC6	NC064	Kamiesberg	613	813	813			
B	DC6	NC065	Hantam	1 080	1 280	1 280			
B	DC6	NC066	Karoo Hoogland	1 497	1 697	1 697			
B	DC6	NC067	Khai-Ma	708	908	908			
C	DC6	DC6	Namakwa District Municipality						
Total: Namakwa District				5 621	6 821	6 821			
B	DC7	NC071	Ubuntu	660	860	860			
B	DC7	NC072	Umsobomvu	1 479	1 679	1 679			
B	DC7	NC073	Emthanjeni	693	893	893			
B	DC7	NC074	Kareeberg	1 112	1 312	1 312			
B	DC7	NC075	Renosterberg	460	660	660			
B	DC7	NC076	Thembelihle	454	654	654			
B	DC7	NC077	Siyathemba	1 090	1 290	1 290			
B	DC7	NC078	Siyancuma	662	862	862			
C	DC7	DC7	Pixley ka Seme District Municipality						
Total: Pixley ka Seme District				6 610	8 210	8 210			
B	DC8	NC082	Kail! Garib	800	1 000	1 000			
B	DC8	NC084	IKheis	750	950	950			
B	DC8	NC085	Tsantsabane	1 194	1 394	1 394			
B	DC8	NC086	Kgatelopele	655	855	855			
B	DC8	NC087	Dawid Kruiper	2 930	3 130	3 130			
C	DC8	DC8	ZF Mgcawu District Municipality						
Total: ZF Mgcawu District				6 329	7 329	7 329			
B	DC9	NC091	Sol Plaatje	7 800	8 000	8 000			
B	DC9	NC092	Dikgatlong	620	820	820			
B	DC9	NC093	Magareng	950	1 150	1 150			
B	DC9	NC094	Phokwane	869	1 122	1 122			
C	DC9	DC9	Frances Baard District Municipality						
Total: Frances Baard District				10 239	11 092	11 092			
Unallocated by municipality or % of provincial allocation									
Provincial Total				33 461	38 114	37 461			

Summary of allocations					
Metropolitan					
Districts					
Locals	33 461	38 114	37 461		
Urban Nodes	7 800	8 000	8 000		
Rural Nodes					

				Disaster Management (NEAR)					
				Provincial and Municipal Financial Year			Provincial and Municipal Financial Year		
Category	DC	Number	Municipality	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department: Co-operative Governance, Human Settlement and Traditional Affairs									
B	DC45	NC451	Joe Morolong						
B	DC45	NC452	Ga-Segonyana						
B	DC45	NC453	Gamagara						
C	DC45	DC45	John Taolo Gaetsewe District Municipality	388	246	259			
Total: John Taolo Gaetsewe District				388	246	259			
B	DC6	NC061	Richtersveld						
B	DC6	NC062	Nama Khoi						
B	DC6	NC064	Kamiesberg						
B	DC6	NC065	Hantam						
B	DC6	NC066	Karoo Hoogland						
B	DC6	NC067	Khai-Ma						
C	DC6	DC6	Namakwa District Municipality	389	247	263			
Total: Namakwa District				389	247	263			
B	DC7	NC071	Ubuntu						
B	DC7	NC072	Umsobomvu						
B	DC7	NC073	Emthanjeni						
B	DC7	NC074	Kareeberg						
B	DC7	NC075	Renosterberg						
B	DC7	NC076	Siyathemba						
B	DC7	NC077	Thembelihle						
B	DC7	NC078	Siyancuma						
C	DC7	DC7	Pixley ka Seme District Municipality	389	246	259			
Total: Pixley ka Seme District				389	246	259			
B	DC8	NC082	Kai! Garib						
B	DC8	NC084	!Kheis						
B	DC8	NC085	Tsantsabane						
B	DC8	NC086	Kgatelopele						
B	DC8	NC087	Dawid Kruiper						
C	DC8	DC8	ZF Mgwawu District Municipality	388	246	259			
Total: ZF Mgwawu District				388	246	259			
B	DC9	NC091	Sol Plaatje						
B	DC9	NC092	Dikgatlong						
B	DC9	NC093	Magareng						
B	DC9	NC094	Phokwane						
C	DC9	DC9	Frances Baard District Municipality	388	246	259			
Total: Frances Baard District				388	246	259			
Unallocated by municipality or % of provincial allocation									
Provincial Total				1 942	1 231	1 299			

Summary of allocations						
Metropolitan						
Districts	1 942	1 231	1 299			
Locals						
Urban Nodes						
Rural Nodes	388	246	259			